

## Building Needs

- Our goal is to raise 1.5 million dollars over the next three years.
- To date, \$250,000 has been donated by generous donors and the Ursuline Sisters to make improvements.
  - The first improvement that was made was replacing our boiler. This replacement improved heating for the entire building and is more energy efficient.

Our first priority is to raise enough to replace our windows, fire alarm systems, front door aluminum, and brick facade/rust. Estimated total cost is \$540,000. Estimated cost to replace windows = \$228,000 or \$800 per window (285 windows in total).







Estimated cost to replace fire alarm systems = \$189,000 or \$63,000 per unit (3 units in total).



oEstimated cost to replace front door aluminum and brick façade/rust = \$120,000.



## Next Steps

- Roofing, plumbing, and site/structural improvements.
- Estimated cost = less than \$1,000,000.
- Household medium income for families = \$20,000
- •The Ursuline Sisters are very generous to AMSU. They have donated more than 3 million since 2008.